

Project / Proposal Name or Reference:		Date:	Your Name:	
GLL Performance 2022-23		01-Dec-23	Ben Stanesby	
1. IMPACT ON CARBON EMISSIONS				
HOW WILL THIS PROJECT/PROPOSAL AFFECT:	CONSIDERATIONS <i>See guidance below on determining whether negative or positive impacts are High, Medium or Low</i>	IMPACT? <i>Use drop down list</i>	GUIDANCE IF NEGATIVE/NIL RATING HAS BEEN AWARDED	SUMMARISE HOW YOU PLAN TO MANAGE AND REDUCE ANY NEGATIVE IMPACTS
1 ENERGY USE	<ul style="list-style-type: none"> * More energy will be consumed or emissions generated (by RBC or others) = Negative Impact * No extra energy use is involved or any additional energy use will be met from renewable sources = Nil Impact * Energy use will be reduced or renewable energy sources will replace existing fossil fuel energy = Positive Impact 	Nil	Consider: <ul style="list-style-type: none"> - Energy efficiency measures - Renewable energy - Reducing demand for energy 	Within the contract for the development of facilities and their management a range of initiatives were included and are being delivered as envisaged. This includes building facilities to BREAME excellent, solar PV, Air source heat pumps and energy benchmarking process within the contract management regime. The Contract is being delivered in line with the agreed contract and no change is being reported. There is greater efficiency in energy use in the new council facilities than in the historic stock they replace.
2 WASTE GENERATION	<ul style="list-style-type: none"> * More waste will be generated (by RBC or others) = Negative Impact * No waste will be generated = Nil Impact * Less waste will be generated OR amount of waste that is reused/ recycled will be increased = Positive Impact 	Nil	Consider: <ul style="list-style-type: none"> - Re-usable/recycled goods - Recycling facilities - Reducing/reusing resources 	The contract is being delivered in line with the agreed specification and waste generation is included within the contract agreed by the Council. As more people use facilities this will generate more waste however the contract includes the need for recycling, use of recycled materials. No deviation from the contract is being reported.
3 USE OF TRANSPORT	<ul style="list-style-type: none"> * RBC or others will need to travel more OR transport goods/people more often/further = Negative Impact * No extra transport will be necessary = Nil Impact * The need to travel, the use of transport and/or of fossil fuel-based transport will be reduced = Positive Impact 	Nil	Consider: <ul style="list-style-type: none"> - Use of public transport - Reducing need to travel or transport goods - Alternative fuels/electric vehicles/walking and cycling 	Again no change from the agreed contract is being reported. Again as more people are using facilities, as expected, this will generate more use of transport, as per the specification this is being mitigated by the provision of EV car chargers, use of shuttle buses for school swimming programmes and a geographical spread of facilities to reduce the travel miles of customers.
2. IMPACT ON RESILIENCE TO THE EFFECTS OF CLIMATE CHANGE				
HOW WILL THIS PROJECT/PROPOSAL AFFECT THE ABILITY OF READING TO WITHSTAND:	CONSIDERATIONS <i>See guidance below on determining whether negative or positive impacts are High, Medium or Low</i>	IMPACT? <i>Use drop down list</i>	GUIDANCE IF NEGATIVE/NIL RATING HAS BEEN AWARDED	SUMMARISE HOW YOU PLAN TO MANAGE AND REDUCE ANY NEGATIVE IMPACTS
4 HEATWAVES	<ul style="list-style-type: none"> * Increased exposure of vulnerable people and/or infrastructure to heat stress = Negative Impact * No increase in exposure to heat stress = Nil Impact * Reduced exposure of vulnerable people and/or infrastructure to heat stress = Positive Impact 	Nil	Greater need for cooling, ventilation, shading and hydration methods	The contract is being delivered in line with the agreed specification. A range of measures within the contract were identified to mitigate the impact of the developments such as tree planting.
5 DROUGHT	<ul style="list-style-type: none"> * Water use will increase and/or no provision made for water management = Negative Impact * Levels of water use will not be changed = Nil Impact * Provision made for water management, water resources will be protected = Positive Impact 	Nil	Greater need for water management and perhaps reserve supplies	The contract is being delivered in line with the agreed specification. The new facilities are more efficient in their use of water in comparison to the Council's historic stock. As more people use facilities the use of utilities including water will increase this is in line with the previously agreed specification. Water use is however more efficient in the new facilities than the historic leisure stock it replaces.
6 FLOODING	<ul style="list-style-type: none"> * Levels of surface water run-off will increase, no management of flood risk = Negative Impact * Levels of surface water run-off & flood risk are not affected = Nil Impact * Sustainable drainage measures incorporated, positive steps to reduce & manage flood risk = Positive Impact 	Nil	Consider flood defence mechanisms or alternative arrangements (business continuity)	The contract is being delivered in line with the agreed specification. There is a net reduction in the hard surfaces and roof areas in comparison to the old leisure centre stock. Run off new roofs is to soakaways
7 HIGH WINDS / STORMS	<ul style="list-style-type: none"> * Exposure to higher wind speeds is increased or is not managed = Negative Impact * No change to existing level of exposure to higher wind speeds = Nil Impact * Exposure to higher wind speeds is being actively managed & reduced = Positive Impact 	Nil	Greater need for stabilisation measures, robust structures resilient to high winds	There is no difference identified in the identified level of exposure to high winds. The old leisure stock that the new facilities replaces were vulnerable to severe weather due to their age and condition
8 DISRUPTION TO SUPPLY CHAINS	<ul style="list-style-type: none"> * Exposure to supply chain disruption for key goods and services is increased = Negative Impact * No change in exposure to supply chain disruption for key goods and services = Nil Impact * Exposure to supply chain disruption for key goods and services is reduced = Positive Impact 	Nil	Source key goods and services locally as it reduces exposure to supply chain disruption and boosts the local economy	There is not identified changes in the exposure to supply chain disruption although the contract does specified locally sourcing goods where possible.
Weighing up the negative and positive impacts of your project, what is the overall rating you are assigning to your project?:		Not Nil	<i>This overall rating is what you need to include in your report/ budget proposal, together with your explanation given below.</i>	

Guidance on Assessing the Degree of Negative and Positive Impacts:

Note: Not all of the considerations/ criteria listed below will necessarily be relevant to your project

Low Impact (L)	* No publicity
	* Relevant risks to the Council or community are Low or none
	* No impact on service or corporate performance
Medium Impact (M)	* No impact on capital assets; or relates to minor capital assets (minor works)
	* Local publicity (good or bad)
	* Relevant risks to the Council or community are Medium
	* Affects delivery of corporate commitments
	* Affects service performance (e.g.: energy use; waste generation, transport use) by more than c.10%
High Impact (H)	* Relates to medium-sized capital assets (individual buildings or small projects)
	* National publicity (good or bad)
	* Relevant risks to the Council or community are Significant or High
	* Affects delivery of regulatory commitments
	* Affects corporate performance (e.g.: energy; waste; transport use) by more than c.10%
	* Relates to major capital assets (larger buildings and infrastructure projects)

In the box below please summarise any relevant policy context, explain how the overall rating has been derived, highlight significant impacts (positive and negative) and explain actions being taken to mitigate negatives and increase positives. This text can be replicated in the 'Environment and Climate Impacts' section of your Committee Report, though

The Leisure facilities are being delivered as identified within the Contract or with some additional energy saving measures. The report is not reporting changes to or requesting decisions to vary services.

The services are being delivered in line with the decision made to award the leisure contract by Policy Committee on 20th January 2020